

City of Palms Charter High School, Inc.
Lee County, Florida
OPERATING BUDGET
For the Year Ending June 30, 2018

		City of Palms - 183
		Annual Budget
		Account Number
Revenues		
STATE SOURCES		
FEFP	3310	\$ 1,165,000
Capital outlay	3397	60,000
Total Revenues		1,225,000
Expenditures		
Current Expenditures		
Instruction	5000	375,000
Instructional support services	6000	120,000
Board	7100	25,000
School administration	7300	475,000
Pupil transportation services	7800	14,000
Operation of plant	7900	130,000
Maintenance of plant	8100	6,000
Total Expenditures		1,145,000
(Deficiency) of Revenues Over Expenditures		\$ 80,000