

**City of Palms CHS
Budget FY21**

FY21 Budget

Enrollment Estimate 99

Revenue:

State Revenue:

FEFP	650,500
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Other	240,000
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Miscellaneous	2,000
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Total Revenue 892,500

Expenditures:

Instruction	325,000
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Instructional Support Svcs	60,000
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Board	10,000
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Administration	395,500
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Pupil Transportation	3,000
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Operation of Plant	96,000
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Maintenance of Plant	3,000
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Total Expenditures 892,500

Net Revenue -