

**City of Palms CHS  
Budget FY22**

**FY22 Budget**

*Enrollment Estimate* 130

**Revenue:**

State Revenue:

FEFP	900,000
------	---------

Capital Outlay	60,000
----------------	--------

Other	-
-------	---

Miscellaneous	2,000
---------------	-------

**Total Revenue 962,000**

**Expenditures:**

Instruction	325,000
-------------	---------

Instructional Support Svcs	50,000
----------------------------	--------

Board	15,000
-------	--------

Administration	380,000
----------------	---------

Pupil Transportation	2,000
----------------------	-------

Operation of Plant	183,000
--------------------	---------

Maintenance of Plant	2,000
----------------------	-------

**Total Expenditures 957,000**

**Net Revenue 5,000**