

# City of Palms CHS

## FY26 Budget

Acct

Enrollment ----->>>>>>>

### Revenue:

Federal Sources	3100
State sources - FEFP	3310
Teacher Salary Increase Alloc	3310
Capital Outlay	3397
LCIR Revenue	3399
Other	33XX

### Total Revenue

### Expenditures:

Instruction	5000
Instructional Support Svcs	6000
Board	7100
Administration	7300
Pupil Transportation	7800
Operation of Plant	7900
Maintenance of Plant	8100

### Total Expenditures

### Net Revenue

## FY26 All Funds - BUDGET

General Fund	Capital Outlay	TOTAL FY26
150		150
5,000		5,000
1,240,000		1,240,000
-		-
	70,000	70,000
		-
50,000		50,000
<b>1,295,000</b>	<b>70,000</b>	<b>1,365,000</b>
340,000		340,000
120,000		120,000
20,000		20,000
515,000		515,000
5,000		5,000
230,000	70,000	300,000
15,000		15,000
<b>1,245,000</b>	<b>70,000</b>	<b>1,315,000</b>
<b>50,000</b>	<b>-</b>	<b>50,000</b>