

City of Palms CHS

FY27 Budget

		FY27 All Funds - BUDGET			
	Acct	General Fund	Capital Outlay Fund	Special Revenues	TOTAL FY26
Enrollment ----->>>>>>>		140			140
Revenue:					
State sources - FEFP	3310	1,227,700			1,227,700
Capital Outlay	3391		60,100		60,100
Sales Tax Surcharge	3410			147,000	147,000
Annual Millage	3411			122,000	122,000
Other	33XX	6,200			6,200
Total Revenue		1,233,900	60,100	269,000	1,563,000
Expenditures:					
Instruction	5000	425,500			425,500
Instructional Support Svcs	6000	152,500			152,500
Board	7100	24,000			24,000
Administration	7300	561,500			561,500
Pupil Transportation	7800	4,000			4,000
Operation of Plant	7900	51,400	60,100	179,000	290,500
Maintenance of Plant	8100	5,000			5,000
Total Expenditures		1,223,900	60,100	179,000	1,463,000
Net Revenue		10,000	-	90,000	100,000